



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0478	<b>Title:</b>	Implement changes in Montana's food retail sales laws
<b>Primary Sponsor:</b>	Williams, Kathleen	<b>Status:</b>	As Introduced

- |  |  |  |
|--|--|--|
| <input checked="" type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget        | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$577	\$0	\$0	\$0
State Special Revenue	\$45	\$0	\$0	\$0
Federal Special Revenue	\$378	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$378	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$577)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 478 provides for the regulation and oversight of cottage food operations and mobile food establishments.

### FISCAL ANALYSIS

#### Assumptions:

#### Department of Public Health and Human Services (DPHHS)

- Administrative rules would need to be amended and written to enact the requirements of this bill. The Secretary of State's office charges \$50 per page for printing and publishing of administrative rules. It is estimated that to enact the requirements of this bill will take 20 pages of administrative rules for a total cost of \$1,000.
- These costs would be funded at a split of 57.72% general funds, 4.45% state special revenue funds and 37.82% federal funds.

**Department of Livestock**

3. The provisions of HB 478 do not impact the fiscal operations of Milk & Egg, Milk Control or Meat Inspection bureaus of the department.
4. Section 29 references 81-22-208, MCA which mentions licensing in the Milk & Egg bureau, but does not impact fiscal operations.

	<b><u>FY 2016</u></b> <b><u>Difference</u></b>	<b><u>FY 2017</u></b> <b><u>Difference</u></b>	<b><u>FY 2018</u></b> <b><u>Difference</u></b>	<b><u>FY 2019</u></b> <b><u>Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$1,000	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$577	\$0	\$0	\$0
State Special Revenue (02)	\$45	\$0	\$0	\$0
Federal Special Revenue (03)	\$378	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$378	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$577)	\$0	\$0	\$0
State Special Revenue (02)	(\$45)	\$0	\$0	\$0
Federal Special Revenue (03)	(\$0)	\$0	\$0	\$0

**Effect on County or Other Local Revenues or Expenditures:**

1. HB 478 would increase costs to counties for registering cottage food operations and temporary food establishments. The bill grants authority to counties to establish fees so it would be assumed that fees would offset costs.
2. Section 10 imposes a duty upon a local health officer to determine that a person with a communicable disease is free of the infectious agent. This may increase workloads on county health officers.

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Sponsor's Initials\_\_\_\_\_  
Date\_\_\_\_\_  
Budget Director's Initials\_\_\_\_\_  
Date